

**DKG OREGON STATE ORGANIZATION OPERATING FUND
2024-25**

“DRAFT”

ESTIMATED INCOME

ACTIVE MEMBERS (true number)	285 @ 24.00	\$6,840
RESERVE MEMBERS	60 @ 14.00	\$840
CONVENTION TRAIL FEE & Insurance		\$125
CARRY OVER		\$6,400
TOTAL INCOME	\$14,205.00	-\$1,420 lower

ESTIMATED EXPENSES

<u>OFFICERS//SPECIAL PERSONNEL 5000</u>	all with a 5% reduction	
5001 PRESIDENT		2,640
5002 VICE-PRESIDENT		985
5003 SECRETARY		357
5004 PARLIAMENTARIAN		192
5005 TREASURER		699
5006 IMMEDIATE PAST PRESIDENT		655
5007 ADMINISTRATIVE SECRETARY		357
<u>SUB-TOTAL</u>		\$5,885.00

STANDING COMMITTEES 5100

5111		
5112		
5113 FINANCE		460
5114 MEMBERSHIP/EXPANSION	900 lower by 230	
5115 NOMINATIONS		200
5116 BYLAWS/STANDING RULES		200
5117 EDUCATIONAL EXCELLENCE/Leadership/ Music	1,550 lower by 330	
5118 COMMUNICATIONS		200
5120a GENERAL AWARDS		200
5120b Scholarship & grants		200
5121 DISTRICT COORDINATORS		
5121A DISTRICT 1		200
5121B DISTRICT 2		200
5121C DISTRICT 3		200
5121D DISTRICT 4		200
5121E DISTRICT 5		200
5121F DISTRICT 6		200
<u>SUB-TOTAL</u>		\$4,550.00

BUSINESS EXPENSES 5200

5210 ADMINISTRATIVE SUPPLIES/EXPENSES		400
5220 AWARDS (service necklace)		400
5231 BUSINESS FEES: financial review, etc	600	lower by 100
5232 THE NEW OREGON TRAIL		
5232A PRINTING AND DISTRIBUTION	800	lower by 100
5232B EDITOR	5% reduction	380
5233 WEBMASTER		200
5233b weebly, zoom & domain		200 added
5260 COURTESIES		40
5280 CONTINGENCY FUND	1,500	lower by 550 (950)
SUB-total		\$3,770.00

BUDGET TOTAL **\$14,205.00 proposed**

The mileage reimbursement for 2024-2025 is 30 cents per mile until the line is zero.

The annual Chapter Treasurer's Bonding Fee is \$10.00.

Biennium dues for the State are \$24.00 Active and \$14.00 for Reserved. No state dues for collegiate member.

Collegiate member turned active member will have their first year's membership paid by the state. (\$64.00 from the Presidents and Founders Fund interest)