

**REVISED Budget after convention**

**DKG OREGON STATE ORGANIZATION OPERATING FUND  
2023-24**

**ESTIMATED INCOME**

ACTIVE MEMBERS	350 @ 24.00	\$8,400
RESERVE MEMBERS	50 @ 14.00	\$700
CONVENTION TRAIL FEE & INSURANCE		\$125
CARRY OVER		\$6,400
<b>TOTAL INCOME</b>		<b>\$15,625.00</b>

**ESTIMATED EXPENSES**

**OFFICERS//SPECIAL PERSONNEL 5000**

5001 PRESIDENT	2,775
5002 VICE-PRESIDENT	1,035
5003 SECRETARY	375
5004 PARLIAMENTARIAN	200
5005 TREASURER	725
5006 IMMEDIATE PAST PRESIDENT	690
5007 ADMINISTRATIVE SECRETARY	375
<b>SUB-TOTAL</b>	<b>\$6,175.00</b>

**STANDING COMMITTEES 5100**

5111	
5112	
5113 FINANCE	460
5114 MEMBERSHIP/EXPANSION	900
5115 NOMINATIONS	200
5116 BYLAWS/STANDING RULES	200
5117 EDUCATIONAL EXCELLENCE/Leadership	1,350
5118 COMMUNICATIONS	200
5119 MUSIC REPRESENTATIVE	200
5120A GENERAL AWARDS	200
5120B SCHOLARSHIPS & GRANTS	200
5121 DISTRICT COORDINATORS	
5121A DISTRICT 1	200
5121B DISTRICT 2	200
5121C DISTRICT 3	200
5121D DISTRICT 4	200
5121E DISTRICT 5	200
5121F DISTRICT 6	200
<b>SUB-TOTAL</b>	<b>\$5,110.00</b>

**BUSINESS EXPENSES 5200**

5210 ADMINISTRATIVE SUPPLIES/EXPENSES	400
5220 AWARDS (service necklace)	400
5231 BUSINESS FEES: financial review, etc	600
5232 THE NEW OREGON TRAIL	
5232A PRINTING AND DISTRIBUTION	800
5232B EDITOR	400
5233 WEBMASTER	200
5260 COURTESIES	40
5280 CONTINGENCY FUND	1,500
<b>SUB-total</b>	<b>\$4,340.00</b>

**BUDGET TOTAL** **\$15,625.00**

- The mileage reimbursement for 2023-2024 is 30 cents per mile until the line is zero.
- The annual Chapter Treasurer's Bonding Fee is \$10.00.
- Biennium dues for the State are \$24.00 Active and \$14.00 for Reserved.
- Collegiate member turned active member will have their first year's membership paid by the state. (\$64.00 from the Presidents and Founders Fund interest)