

**DKG OREGON STATE ORGANIZATION OPERATING FUND
2021-22**

ESTIMATED INCOME

ACTIVE MEMBERS	380 @ 24.00	\$9,120
RESERVE MEMBERS	60 @ 14.00	\$840
INDUCTEES	20 @ 2.50	\$ 50
CONVENTION TRAIL FEE & Insurance		\$125
CARRY OVER		\$6,400
TOTAL INCOME		\$16,535.00

ESTIMATED EXPENSES

OFFICERS//SPECIAL PERSONNEL 5000

5001 PRESIDENT		2,775
5002 VICE-PRESIDENT		1,035
5003 SECRETARY		375
5004 PARLIAMENTARIAN		200
5005 TREASURER		725
5006 IMMEDIATE PAST PRESIDENT		690
5007 ADMINISTRATIVE SECRETARY		375
SUB-TOTAL		\$6,175.00

STANDING COMMITTEES 5100

5111		
5112 LEADERSHIP DEVELOPMENT		260
5113 FINANCE		470
5114 MEMBERSHIP/EXPANSION		290
5115 NOMINATIONS		200
5116 BYLAWS/STANDING RULES		200
5117 EDUCATIONAL EXCELLENCE (many sub-committees)		1,190
5118 COMMUNICATIONS		150
5119 MUSIC REPRESENTATIVE		250
5120 GENERAL AWARDS, scholarship and mileage		275
5121 DISTRICT COORDINATORS		
5121A DISTRICT 1		190
5121B DISTRICT 2		190
5121C DISTRICT 3		190
5121D DISTRICT 4		190
5121E DISTRICT 5		190
5121F DISTRICT 6		190
SUB-TOTAL		\$4,425.00

BUSINESS EXPENSES 5200

5210 ADMINISTRATIVE SUPPLIES/EXPENSES	400
5220 AWARDS (service, necklace)	400
5231 BUSINESS FEES: financial review, etc	600
5232 THE NEW OREGON TRAIL	
5232A PRINTING AND DISTRIBUTION	900
5232B EDITOR	400
5233 WEBMASTER	200
5260 COURTESIES	40
5280 CONTINGENCY FUND & TRAININGS	2,995
<u>SUB-total</u>	<u>\$5935.00</u>

BUDGET TOTAL **\$16,535.00**

The mileage reimbursement for 2021-2022 is 28 cents per mile until the line is zero.

The annual Chapter Treasurer's Bonding Fee is \$10.00.

Biennium dues for the State are \$24.00 Active and \$14.00 for Reserved.

Collegiate member turned active member will have their first year's membership paid.
(\$64.00 from the Permanent Fund interest)